



#15,077

Line Item Budget Transfers


Packet# 00368

BA# 730 - 735


FILED FOR RECORD
at 11:30 o'clock 2 M
APR 24 2018
By JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX

The attached Line Item Budget Transfers were approved this date:


Date April 24, 2018



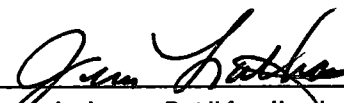
Commissioner Pct#1 – Eric A. Evans



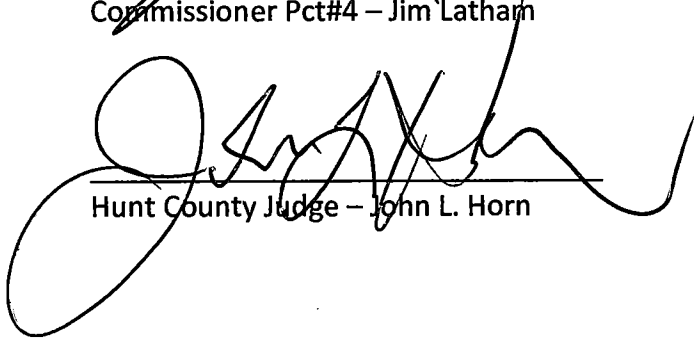
Commissioner Pct#2 – Tod McMahan



Commissioner Pct#3 – Phillip A. Martin



Commissioner Pct#4 – Jim Latham

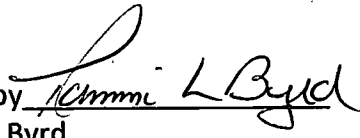


Hunt County Judge – John L. Horn

Tammi L. Byrd
Hunt County
Auditor

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Post Office Box 1097
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75403-1097

Entered by 
Tammi L. Byrd
County Auditor

PACKET: 00368-LIBT COMM.CT 04/24/18

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000730							
10 611-0300-1121	4/24/2018	Trans Salary -621 t	5,000.00	199,280.00	4.46-	204,275.54	96,165.50
EMPLOYEES SALARY							
DEPT: COUNTY CLERK							
10 611-0300-1221	4/24/2018	Trans Salary -621 t	383.00	19,966.00	0.00	20,349.00	10,440.95
FICA							
DEPT: COUNTY CLERK							
10 611-0300-1230	4/24/2018	Trans Salary -621 t	525.00	27,379.00	0.00	27,904.00	13,325.62
RETIREMENT							
DEPT: COUNTY CLERK							
10 611-0300-1240	4/24/2018	Trans Salary -621 t	22.00	860.00	0.00	882.00	450.28
UNEMPLOYMENT INS.							
DEPT: COUNTY CLERK							
10 611-0300-1250	4/24/2018	Trans Salary -621 t	19.00	992.00	0.00	1,011.00	250.31
WORKERS COMP							
DEPT: COUNTY CLERK							
10 621-0300-1121	4/24/2018	Trans Salary -621 t	5,000.00-	232,204.00	0.00	227,204.00	108,060.04
EMPLOYEES SALARY							
DEPT: COUNTY CLERK							
10 621-0300-1221	4/24/2018	Trans Salary -621 t	383.00-	17,864.00	0.00	17,481.00	9,652.25
FICA							
DEPT: COUNTY CLERK							
10 621-0300-1230	4/24/2018	Trans Salary -621 t	525.00-	24,496.00	0.00	23,971.00	11,669.95
RETIREMENT							
DEPT: COUNTY CLERK							
10 621-0300-1240	4/24/2018	Trans Salary -621 t	22.00-	1,004.00	0.00	982.00	515.21
UNEMPLOYMENT INS.							
DEPT: COUNTY CLERK							
10 621-0300-1250	4/24/2018	Trans Salary -621 t	19.00-	887.00	0.00	868.00	192.48
WORKERS COMP							
DEPT: COUNTY CLERK							

Budget Adj. # 000731							
10 632-5900-2370	4/24/2018	Unexpected Auto Rep	1,000.00-	1,500.00	0.00	500.00	500.00
EDUCATION & TRAINING							
DEPT: 911 COOR							
10 632-5900-2232	4/24/2018	Unexpected Auto Rep	1,000.00	1,000.00	0.00	2,000.00	1,571.56
AUTO REPAIR & MAINTENANCE							
DEPT: 911 COOR							

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000732							
32 621-5200-4200	4/24/2018	Auto Repairs for FY EQUIPMENT	529.70-	17,131.00	16,601.30-	0.00	0.00
DEPT: COURT HOUSE SEC							
32 621-5200-2232	4/24/2018	Auto Repairs for FY AUTO REPAIR & MAINTENANCE	529.70	900.00	550.00	1,979.70	898.60
DEPT: COURT HOUSE SEC							

Budget Adj. # 000733							
23 671-3700-4200	4/24/2018	DIGGER/BOOM AXE EQUIPMENT	12,000.00	20,000.00	47,500.00	79,500.00	52,000.00
DEPT: R & B 3							
23 671-3700-3500	4/24/2018	DIGGER/BOOM AXE FUEL & LUBRICANTS	12,000.00-	175,000.00	10,000.00-	153,000.00	114,667.65
DEPT: R & B 3							

Budget Adj. # 000734							
14 671-8400-7600	4/24/2018	QUINALN MAIN ST PRO CONTINGENCY EXPENSE	35,000.00-	4,500,000.00	2,525,017.00-	1,939,983.00	1,939,983.00
DEPT: HUNT COUNTY ROAD BONDS							
14 671-8400-3191	4/24/2018	QUINALN MAIN ST PRO QUINLAN,CITY OF-MAIN STREET	35,000.00	0.00	0.00	35,000.00	0.00
DEPT: HUNT COUNTY ROAD BONDS							

Budget Adj. # 000735							
95 623-7100-7600	4/24/2018	TEMP HOURLY POSITIO CONTINGENCY EXPENSES	8,040.00-	25,000.00	0.00	16,960.00	16,960.00
DEPT: JUV PROB OFFICE							
95 623-7100-1131	4/24/2018	TEMP HOURLY POSITIO HOURLY EMPLOYEES	6,720.00	0.00	0.00	6,720.00	6,720.00
DEPT: JUV PROB OFFICE							
95 623-7100-1230	4/24/2018	TEMP HOURLY POSITIO RETIREMENT	705.00	53,598.00	531.00-	53,772.00	24,776.90
DEPT: JUV PROB OFFICE							
95 623-7100-1221	4/24/2018	TEMP HOURLY POSITIO FICA	514.00	39,592.00	406.00-	39,700.00	20,072.79
DEPT: JUV PROB OFFICE							
95 623-7100-1240	4/24/2018	TEMP HOURLY POSITIO UNEMPLOYMENT	29.00	2,225.00	23.00-	2,231.00	1,128.08
DEPT: JUV PROB OFFICE							

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000735							

95	623-7100-1250	4/24/2018 TEMP HOURLY POSITIO	72.00	2,240.00	20.00-	2,292.00	723.66-
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WORKERS COMP

DEPT: JUV PROB OFFICE

PACKET NOTES:

BA#730-County Clerk transferring salary withing her department that serves two different functions 611 and 621

BA#734-Commioners Court 04/10/2018 #15,049

BA#735-Approved by Juvenile Board 04/04/2018

TOTAL IN PACKET--

0.00

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
95	623-7100-1250 WORKERS COMP	723.66-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***